

Community Area Partnership Agreement 2012/13:

Budget Form

Your Details:

Name:	Beth Hutton
Partnership:	Devizes Community Area
Address:	c/o The Old Coach House London Road Devizes SN10 2DS
Phone:	
Email:	admin@dcap.org.uk

Bank Account Details:

Account name:	Devizes Community Area Partnership
Sort code:	
Account no.	
Balance of funds at beginning of year:	£14308

Details of Budget:

	Cost:
Administrator / Project Officer (inc travel) costs: • See attached sheet	a £4590
Consultation activities, public events, analysis, etc: See attached sheet	b £3200
Advertising & promotion (inc websites): • See attached sheet	c £7954
Plans, questionnaires, other printing costs: • See attached sheet	d £3300
Office expenses, consumables, etc.: • See attached sheet	e £200
Other costs: See attached Sheet	f £4022
Amount of funding TOLled forward from 201112 to be spent in 201213:	g £11628
Total running costs applied for:	h £11638

(costs a+b+c+d+e+f-g must equal h)

I confirm that the costs detailed here will be incurred by the Devizes Community Area Partnership in accordance with the commitments agreed within the Community Area Partnership Agreement, 2012113.

I understand that a first tranche payment of 50% of the funding will be released following Area Board approval. This will be followed by a second tranche of the remaining 50% at a date to be agreed in approx. six months time.

Signed:

[Signature]

Date:

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Please post your Annual Workplan and Budget Form for running costs to:
Andrew Jack, Communities, Libraries, Heritage & Arts, Wiltshire Council, County Hall, Trowbridge BA14 8JN